



ANNUAL REPORT 2021-22

Strengthening Communities, Ensuring Child Rights

ABOUT KATAKHALI SWAPNOPURON WELFARE SOCIETY

The Bengali word 'Swapnopuron' means '**fulfilment of dreams**'. Swapnopuron creates a **nurturing environment** for the children of Sundarbans to dream big and provides the infrastructure for their dreams to come true. **Consider helping** Swapnopuron in Sundarbans.



Swapnopuron was started in **2012** to provide high-quality, CBSE-affiliated English medium education to children, in the remotest parts of the world's largest mangrove delta region.

The first batch was started with **50** students in 1 branch. In 2021-22 there are **800+** students in 5 branches spread across the island. Apart from the growth in student numbers, Swapnopuron has also **deepened** its relationship, vision and scope to include community members in the process. Child protection, adolescent health and hygiene, afterschool programs, livelihood generation, and psychological support are **major programs** of Swapnopuron's work.



"The world today needs the kind of education that can develop the capacity to create value, underpinned by indomitable hope and the true spirit of learning from the collective wisdom of mankind"

Daisaku Ikeda

This time when the schools closed down as per Govt. notification, our team on the ground used it as an opportunity to develop a system of activity-based worksheets for our students. Teachers delivered the worksheets to student homes and assisted the mothers to support education from home. We ensured high-quality education, in both online and offline modes through our main school and all remote branches. The second lockdown was challenging, and yet inspiring for me and my team of passionate, ingenious youngsters. We made good progress. Just as we started to ride this momentum we were stuck by a super-cyclone.

Our teachers turned into social workers and distributed over 25,000 meals in the community. When the schools reopened, we taught classes in smaller batches following covid protocols. We also expanded our livelihood work with mothers and aided their economic recovery after Covid, Amphan and Yass. We provided skill training to over 500 women.

Following my mentor's words "Education is fundamental to peace and positive social change." We are empowering children through education and community through knowledge. This year we opened a new school branch in Kalitala.

Through a very successful "Daan Utsav" campaign we started a revolution with 5 community libraries with 6000+ books, collaborated with esteemed organisations, and got recognition for our impact. We are transforming lives through education in the Sundarban islands.

Swapnopuron is inspired, efficient, committed and grateful. I thank you for your support!

Satarupa Majumder
Chief Functionary
Swapnopuron Welfare Society



VISION

A safe empowered community where every child has an equal chance to realise their full potential.

MISSION

To empower children with holistic, quality education. To create a safe, fair community through building knowledge and livelihoods.

BELIEF

All children should be given the opportunity to dream big. Also given the tools to make their dreams come true and an ecosystem committed to support them.



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IMPACT IN NUMBERS

25000

Individuals received **relief kits**

803

Students reached through **Education**

4500+


Children and adolescent girls were protected through our Child Rights and Child Protection Awareness Camps

650+


Women trained for **Skill Empowerment**



CRISIS INTENSIFIED IN 2021



SCHOOLS REMAINED
SHUT
DUE TO LOCKDOWNS.
ONLINE EDUCATION
WAS **NOT ACCESSIBLE**
TO ALL CHILDREN.



VERY SEVERE
CYCLONIC STORM
YAAS HIT THE ISLAND
IN MAY 2021, WITH WINDS UPTO
120 KM/HR
DEVASTATING
THEIR LIFE
AND LIVELIHOOD.



SUNDARBANS, WB.

CYCLONE YAAS AFTERMATH – OUR CHALLENGE TO RISE



25000 hot meals distributed



Provided shelter to 340 families



1150 Dry ration kits distributed from Crypto relief project

2022/03/03 12:31

STAYED STEADY IN THE LOCKDOWNS



PANIC
MOOD-SWING
LONELINESS
CONFUSION

1000 People accessed telephonic counselling

INTRODUCING OUR TEAM OF TRAINED COUNSELLORS
KAUSHANI SARKAR | SUDESHNA MAZUMDAR | NAMRATA BOSE | MOHOR ROY | SHREYA GUPTA



EDUCATION CRISIS

THE CHILDREN

OF SUNDARBANS ARE

VULNERABLE

HUMAN TRAFFICKING

CHILD LABOUR

CHILD MARRIAGE

TEENAGE PREGNANCY

ABUSE AND EXPLOITATION

QUALITY EDUCATION

CAN CREATE A

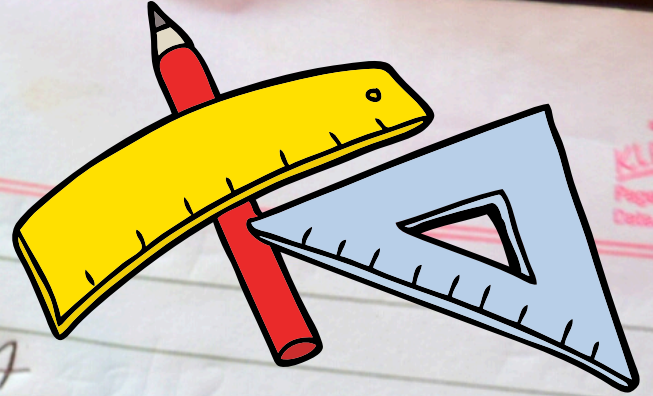
BETTER FUTURE

OUR EDUCATION NEVER STOPPED

3000+
Online
classes
conducted
between
2021-22

3000+
worksheets
distributed with
constant phone
follow ups

2100+
Home visits
conducted following
covid protocols



16, 24

$$\begin{array}{r} 2 \overline{)16} \\ \underline{2} \\ 8 \\ \underline{2} \\ 4 \\ \underline{2} \\ 2 \\ \underline{2} \\ 0 \end{array}$$

$$\begin{array}{r} 2 \overline{)24} \\ \underline{2} \\ 12 \\ \underline{2} \\ 6 \\ \underline{3} \\ 3 \\ \underline{3} \\ 0 \end{array}$$

$$\begin{aligned} 2 \times 2 \times 2 \times 2 \times 1 &= 16 \\ 2 \times 2 \times 2 \times 3 \times 1 &= 24 \end{aligned}$$

HCF | $2 \times 2 \times 2 \times 1 =$

7500+
OFFLINE
CLASSES
SO FAR



LIVELIHOOD IN PANDEMIC



Fingerlings given to 10 families as a pilot project



Helped 250 Women with Kitchen Garden

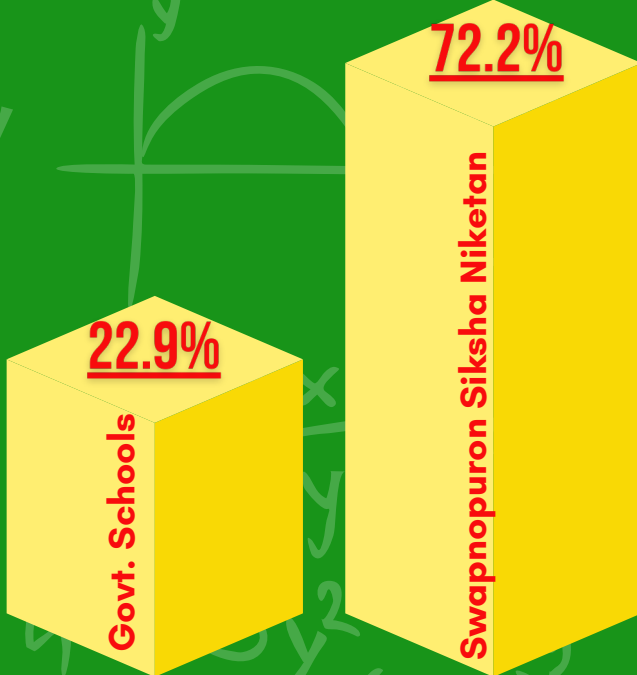


130 ducklings given to eleven families as a pilot

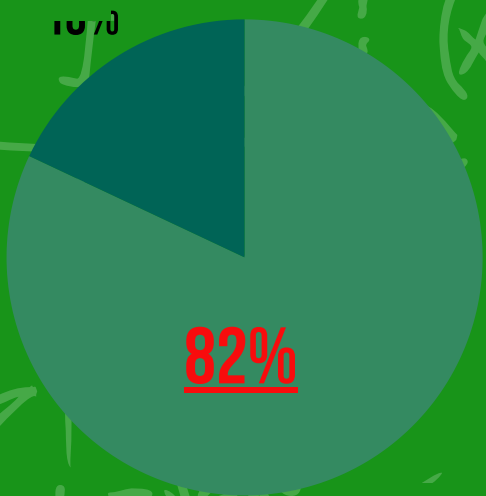


Skill development Training for 260+ women

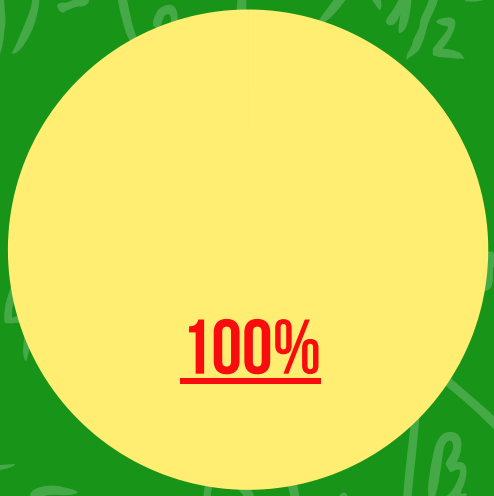
SWS EDUCATION IMPACT REPORT



ONLINE EDUCATION ACCESS



82% PARENTS PREFER SSN



100% HAPPY LEARNERS

Despite all challenges we delivered our very best

MAJOR ACCOMPLISHMENTS

NEW SCHOOL BUILDINGS INAUGURATED IN 3 LOCATIONS

READING REVOLUTION PROGRAM: 5 COMMUNITY LIBRARIES STARTED

CHILD PROTECTION WEEK OBSERVED AT ALL SCHOOLS

1,00,000 MANGROVE SAPLING PLANTATION

TAILORING PRODUCTION UNIT STARTED FOR 10 WOMEN

10 SUICIDES PREVENTED WITH TELECOUNSELLING



OUR APPROACH

**From at-risk
to opportunity!**

SAVE THE CHILDREN



**ENROLL THEM IN ENGLISH
MEDIUM SCHOOLS**



PROVIDE WORLD CLASS EDUCATION



KEEP THEM IN SCHOOL



OUR PROGRAMS

EDUCATION

CHILD PROTECTION

ADOLESCENT HEALTH
AND HYGIENE

WOMEN EMPOWERMENT

EDUCATION

Objective : Full time english medium formal education

"The children of Sundarbans are **less distracted** compared to their counterparts in Kolkata. Their minds are in a better state to absorb information, they have immense potential and their **zeal for learning** inspires us every day". - *Satarupa Majumdar*

ELEMENTARY SCHOOLING

Early Intervention is crucial for appropriately nurturing a child's mind for education. Early enrollment has proven to reduce drop-out rates drastically.

Our **play-way** approach nourishes the natural curiosity in a toddler and encourages hands-on learning through experimentation.

HOLISTIC APPROACH

Swapnopuron Shiksha Niketan follows the CBSE curriculum along with an **activity-based** method of learning. Through art, music, yoga, dance and theatre it provides a diverse and joyful learning space along with several other co-curricular activities.

WORLD CLASS EDUCATION

Most of our students are first-generation learners in order to cater to them we follow the **Montessori** method, **MGML** (Multi Grade Multi Level) and an **eclectic theme-based** learning model. Each child starts where they currently are and grow to their full potential.



ENGLISH TO EMPOWER

Our communicative English classes improve their confidence, they know they can participate in the **global world** where English is the language of business.



“What a school thinks about its library is a measure of what it feels about education”
- Harold Howe



2ND TO 8TH OF OCTOBER



5 COMMUNITY LIBRARIES WITH 6000+ BOOKS



IN ASSOCIATION WITH PRATHAM AND SHIKSHARTH FOUNDATION

EXISTING BRANCHES

Swapnopuron Shiksha Niketan
15th Aug, 2021
364 Students from Class
Nursery - Class X



Ganeshmandal Branch
7th March, 2021
95 Students from Class
Nursery - Class IV



Kalitala Branch
07th May, 2021
101 Students from Class
Nursury to Class II



Chotto sahebkhali Branch
7 Nov, 2020
78 Students from Class
Nursery - Class IV



Malekanagumpti
35 Students from Class
Nursury - Class II



Bena Branch
5 Feb, 2021
135 Students from Class
Nursery - Class IV



BEYOND THE CLASSROOM



5 Community library projects



Self defense training to 800+ students



After School programs for 84 students

CAPACITY BUILDING OF TEACHERS

“
The art of teaching is the art of assisting discovery.
- Mark Van Doren
”

Passionate and committed teachers are the cornerstone of our success, they are the primary point of contact with students. Swapnopuron consistently provides **training and tools** to build their capacity and upskill teachers. Apart from building expertise in the subject matter the training also focuses on improving teachers' understanding of child psychology, world-class teaching methods and community orientation.

Through our quality recruitment and training, we have been able to provide **competent, empathetic and inspiring teachers** to our students.

CAPACITY BUILDING AREAS

Teaching Methodology
Life Coaching
Contextual Teaching



Communicative English
Mathematics Workshops
Personality Development



Objective: Strengthening community based Child Safety Net

CHILD PROTECTION

The safety and human rights of the children in the Sunderbans are **constantly in danger** from things like human trafficking, early marriage, child abuse and exploitation, and child labour. We work to uphold the **fundamental rights** of all children in the area and provide them with access to high-quality education, nutrition, and health.

We ensure safety nets in the neighbourhood and places where children may report crimes. We do this work **in partnership with** Panchayats, Blocks, Police, and Local Administration.

THROUGH THIS PROGRAMME WE ENSURE:

- Children's access to government schools, anganwadis, and education in general.
- Prevent child labour, by helping families during financial difficulties.
- The protection of children's rights at the state level; Satarupa Majumdar is a member of the West Bengal Commission for the Protection of Children's Rights.
- Raise community awareness about the safety of children.
- Counselling to government school students



ADOLESCENT HEALTH AND HYGIENE

Objective : Retaining girl students by ensuring Health & Hygiene awareness and amenities in school

Menstrual hygiene is a major issue for teenage schoolgirls in the Sunderbans, there is a scarcity of toilets and places to dispose sanitary waste. Menstruation is also highly stigmatised in the culture. Adolescent girls frequently **drop out** as a result of this.

To address this issue SWS works in partnership with the West Bengal Department of Women & Child Development and Social Welfare to implement the **SAG-Kanyashree Programme** in the Kanchrapara and Garulia Blocs of West Bengal. The programme reaches out to adolescent girls who are in school as well as those who are not going to school.

71%

of adolescent girls in India remain unaware of menstruation until their first period according to UNICEF (22).

450+

adolescent girls in sundarbans attended our awareness workshops on menstruation in 2021 - 22.



Objective : Empowering mothers to support their child's education

WOMEN EMPOWERMENT

Life is difficult in the sundarbans, and livelihood is even more so. Most families on the islands have a **seasonal livelihood**. People have a very low-income ceiling which is why spending on money education is not possible. While most men migrate to other states in search of work, women are left behind on the islands, despite their zeal and effort they lack the opportunities to earn for the family. Most of them resort to rolling Bidis for earning.

Swapnopuron provides livelihood **training, capital and market opportunities** for the women in Sundarbans so they can realise their skills and desire for earning. The women are competent and exhibit tremendous work ethic and resourcefulness.

Roughly 100 women have benefited through our programs and have generated a combined income of **₹250000/-** over the last year.

INITIATIVES IN 2021-22

Livelihoods - Duck rearing, Horticulture, Mangrove training.

Skill Training - Batik printing, making, Poultry farming, Tailoring, and Pisciculture.



STORIES OF CHANGE



Sumana is now 10 years old and studies in class V at Swapnopuron siksha niketan. Before Swapnopuron, she used to play all day in the mud and her future did not look very different from the rest of the children around her.

The local school provided mid-day meals and other government incentives but did not pay significant attention to her educational attainment.

Even after reaching primary school, she lacked an understanding of letters and words.

Now, she is doing excellent in academics. She also has learnt rhymes in English which makes her grandmother very proud of.

The quality education provided by Swapnopuron has changed the trajectory of life. She dreams big and is working hard towards them through her studies.



Extreme poverty is why Akash's parents left him at an early age and never looked back. He was raised by his relatives who, despite their own humble means strive to create opportunities for Akash.

"Bhaat toh geleo peye jabo kintu porashuno korar sujog sikkha sob somoy payoa jai na eikhane" (We can get rice without much effort but we don't get the opportunity to gain knowledge here every day." Akash's aunty says.

He is one of the brightest students in his class, he can always be found with his books. Akash loves learning and wants to be a government officer when he grows up.



STORIES OF CHANGE



Fatema Khaton is a caregiver and utility person in SSN, Bena Branch, however, her contribution to the community goes beyond description.

"Aunty" as everyone calls her, is a major reason behind Swapnopuron's Bena branch.

"She was persistent and passionate about a local SSN branch," says satarupa majumdar, "she mobilised parents and brought many of the founding students".

Fatema has a young grandchild and understands the opportunities that a high-quality education can bring. She wanted her granddaughter to receive the best quality of education possible.

Aunty also learns with the students in the classroom, she practices reading and writing. She is an inspiration for many.



Jasmine is an assistant teacher in SSN in Bena Branch. She joined in february 2019 and teaches bangla to students of class I-V.

As a former government school teacher she can point out just how different and modern Swapnopuron's approach to teaching is.

"Our focus is to establish rapport with the child and understand their needs. We do not focus on homework and make learning fun through activities."

Jasmine is thrilled to be part of this team of teachers who are not only changing the way students learn but also teachers teach. "I have grown a lot and have become a better teacher. The locals love Swapnopuron and I'm delighted to be part of the team. I feel respected in my community"



STORIES OF CHANGE



Anu, lives with her grandmother and her elder sister in a thatched house with no electricity. Initially, she spent her time doing household chores but now her time is occupied with studies.

It is hard for her to stay without her parents and often exhibited erratic behaviour. But when she was given the opportunity to study at SSN, she was elated. In spite of her daily struggles, she grabs every opportunity that she finds to practice what has been taught to her at school.

She also dreams to become an army officer and states that she had the courage to dream only because of the school. She rated the school with hundred hearts in an activity which asked the children to rate their school out of five hearts. She is looking forward to pursuing further education and becoming a strong and independent woman.

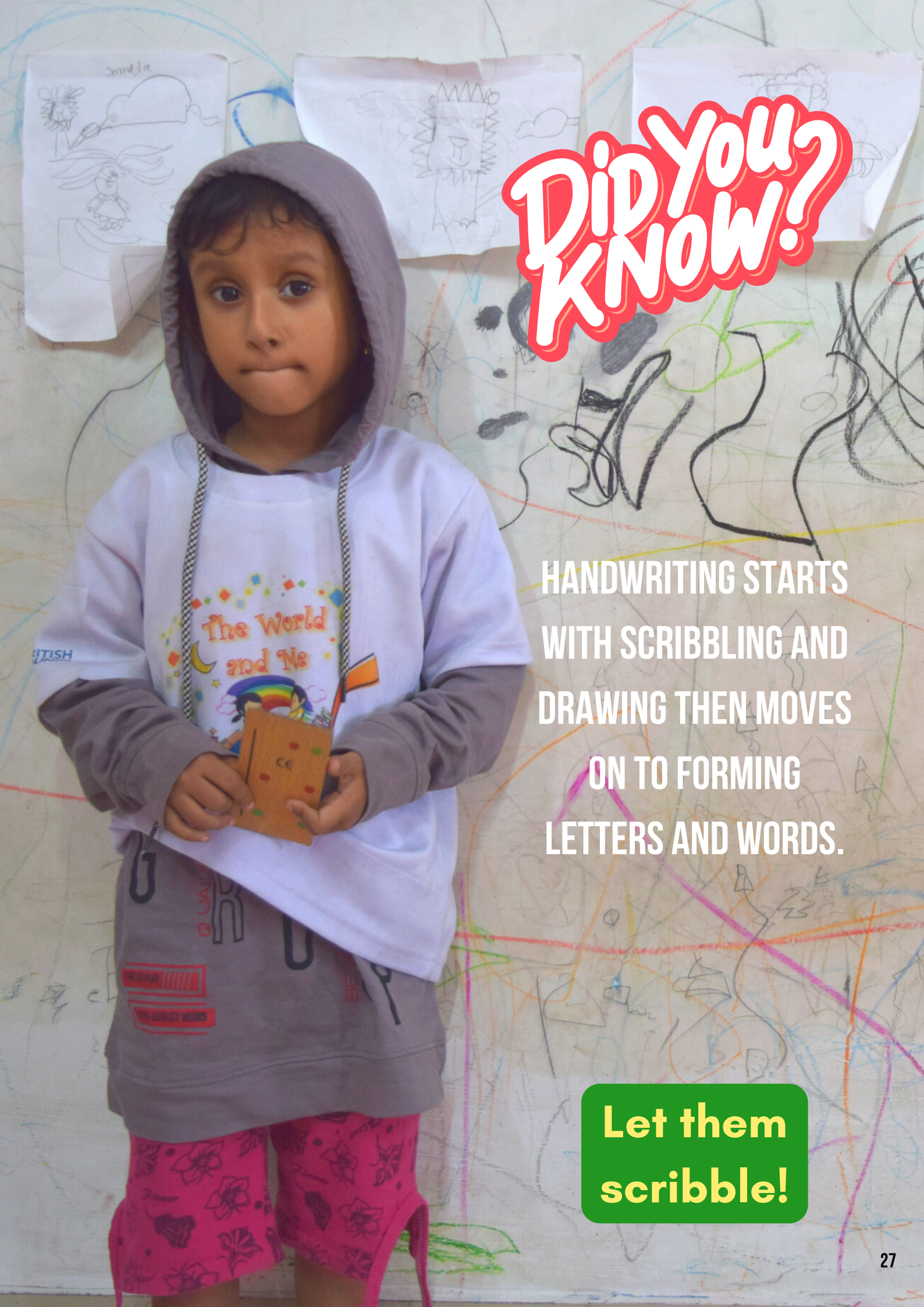


Sumaiya's mother got married at an early age. She studied till standard fifth and then had to abandon her education to take care of her ailing father. Sumaiya's mother represents the reality of Indian society where daughters are married off to reduce the burden of the household. The inherent patriarchal division of labour in the Indian family forces a girl to assume responsibilities of the household at an early age and stay confined within its world.

Sumaiya's mother says ("We never had this kind of opportunity, I wish that my daughter doesn't turn out to be like me, I hope that she gets a good life.")

Sumaiya's mother doesn't want her daughter's fate to be like this, she is committed to making the most out of this opportunity provided by Swapnopuron. Sumaiya understands this and works hard for her future as well.



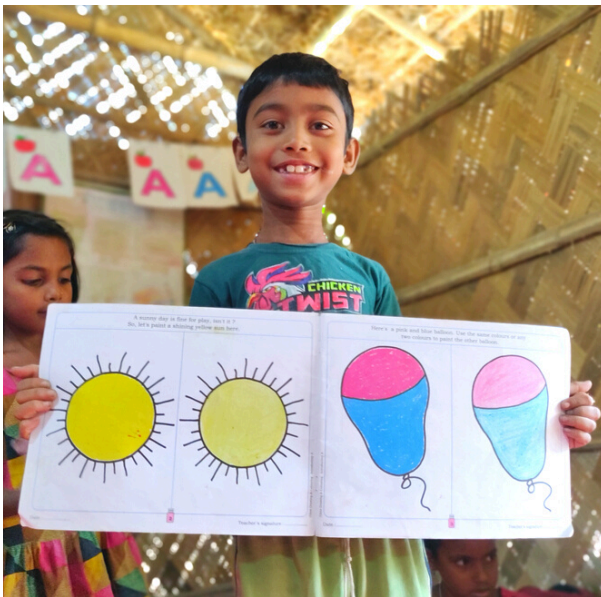


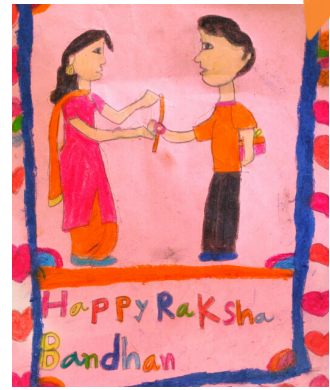
Did You Know?

HANDWRITING STARTS WITH SCRIBBLING AND DRAWING THEN MOVES ON TO FORMING LETTERS AND WORDS.

Let them scribble!

STUDENT'S CORNER





CHALLENGES WE FACED THIS YEAR

- School infrastructure not able to accommodate all students.
- Disruptions in studies due to lockdowns.
- Yet another supercyclone devastated areas of Hingalganj and neighbouring districts.
- No outdoor events not could be done such as annual sports events.



FUTURE PLANS

- Developing and Strengthening Human Resource at SWS.
- More community members in the process.
- Increased participation of Interns and Volunteers.
- Better visibility on social, print and news media.
- Process based operation systems.



GOVERNING BOARD



RADHA ARAKKAL
PRESIDENT



PRABAL ROY
VICE PRESIDENT



SATARUPA MAJUMDAR
FOUNDER & SECRETARY



DR. PRATAP MUKHOPADHYAY
VICE PRESIDENT



SWATI SARAWGI
ASST. SECRETARY



BISWAJIT SAHA
TREASURER



DR. NAVANITA LAHIRI
MEMBER



PRASENJIT SARKAR
MEMBER



SHIBANI CHAKRABORTY
MEMBER

AUDITOR REPORT

To
The Executive Committee
Katakali Swapnopuron Welfare Society
G-137A, Baghajatin Road Kolkata 700086

We have audited the attached Balance Sheet of **Katakali Swapnopuron Welfare Society** as at 31st March, 2022 along with the Income & Expenditure Account for the year ended on that date annexed thereto. The financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.


We conducted our audit in accordance with the auditing standard generally accepted in India. Those standards are free of material misstatements and disclosure.

An audit also includes assessing the accounting principle used and significant estimates made by the management as well as evaluating the overall Financial Statement presentation.

We believe that our audit provides a reasonable basis for our opinion we further report that;

- a. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of the audit.
- b. In our opinion proper books of accounts have been kept so far as appear from the examination of the books.
- c. The Balance Sheet and Income & Expenditure account are in agreement with the books of account;
- d. In our opinion and to the best of our information and according to the explanation given to us, the said Balance Sheet and the Income & Expenditure Account give a true and fair view :-
 - i) In case of the Balance Sheet of the state of affairs as at 31st March, 2022 and
 - ii) In case of Income & Expenditure Account of the surplus for the year ended on that date.

For M/s Choudhary Sharma & Associates
Chartered Accountants
Firm Reg.No.318065E


(M.M.Agrawal)
M.No.054377
Partner

UDIN : 22054377BAGKNH8211

Place : Kolkata

Date: the 29th day of September, 2022



KATAKHALI SWAPNOPURON WELFARE SOCIETY

G-137A BAGHAJATIN ROAD, KOLKATA 700086

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE	SCH	YR ENDED		INCOME	SCH	YR ENDED	
		31.03.2022 (INR)	31.03.2021 (INR)			31.03.2022 (INR)	31.03.2021 (INR)
ADMINISTRATIVE EXPENSES	06	2,149,323	1,023,070	ADMISSION, TUITION AND OTHER FEES		665,175	402,335
EDUCATIONAL PROGRAM	07	6,506,267	2,414,856	DONATIONS RECEIVED - IN KIND		4,549,166	5,928,309
RELIEF TO POOR PROGRAM	08	4,481,530	7,617,815	DONATIONS RECEIVED - OTHERS		12,206,004	5,831,833
LAND LEASE RENT		143,000	125,000	BANK INTEREST		23,454	8,644
FUND RAISING ACTIVITIES		954,867	-				
PUBLICITY & PROMOTION		461,492	291,517				
EXPENDITURE BEFORE CAPITAL APPROPRIATIONS		14,696,479	11,472,258				
		2,747,320	698,863				
SURPLUS-BEFORE CAPITAL APPROPRIATIONS C/D		<u>17,443,799</u>	<u>12,171,121</u>			<u>17,443,799</u>	<u>12,171,121</u>
TRANSFER TO BUILDING FUND		-	1,033,976	SURPLUS-BEFORE CAPITAL APPROPRIATIONS B/D		2,747,320	698,863
SURPLUS-BEING EXCESS OF INCOME OVER EXPENDITURE		2,747,320	-	DEFICIT-BEING EXCESS OF EXPENDITURE OVER INCOME		-	335,113
		<u>2,747,320</u>	<u>1,033,976</u>			<u>2,747,320</u>	<u>1,033,976</u>

For Katakhal Swapnopuron Welfare Society

Biswajit Saha
Treasurer

Satya Majumdar
Secretary

DATE: 29th September 2022

PLACE: KOLKATA

for Choudhary Sharma & Associates
Chartered Accountants
F. R NO 318065E

M. M. Agrawal

M.M.AGRAWAL
PARTNER

MEMBERSHIP NO. 054377



KATAKHALI SWAPNOPURON WELFARE SOCIETY

G-137A BAGHAJATIN ROAD, KOLKATA 700086

BALANCE SHEET

AS AT 31ST MARCH, 2022

LIABILITIES	SCH	YR ENDED 31.03.2022 (INR)	YR ENDED 31.03.2021 (INR)
FUND ACCOUNT		15,176,689	8,948,887
CAPITAL FUND	01		
GENERAL FUND	02	4,431,656	1,684,336
BUILDING FUND	03	10,745,033	7,264,551
CURRENT LIABILITIES		1,217,775	301,323
SUNDRY CREDITORS		843,633	10,763
OTHER CURRENT LIABILITIES		374,142	290,560
		16,394,464	9,250,210
ASSETS			
FIXED ASSETS	04	2,537,893	1,089,251
CAPITAL WORK-IN-PROGRESS (BUILDING)		10,742,673	7,264,551
LOANS & ADVANCES		317,659	348,458
CASH & BANK BALANCES	05	2,796,239	547,950
		16,394,464	9,250,210

For Katakhalī Swapnopuron Welfare Society

Binwikt Saha
Treasurer

Satarupa Majumdar
Secretary

DATE: 29th September 2022

PLACE: KOLKATA

for Choudhary Sharma & Associates
Chartered Accountants
F.R.NO 318065E

M. M. Agrawal

M.M.AGRAWAL
PARTNER

MEMBERSHIP NO. 054377



SCHEDULES

	YR ENDED 31.03.2022 (INR)	YR ENDED 31.03.2021 (INR)
SCHEDULE 01: CAPITAL FUND		
OPENING BALANCE	-	-
ADD: RECEIPT DURING THE YEAR	3,480,482	5,230,575
	<u>3,480,482</u>	<u>5,230,575</u>
ADD: TRANSFER FROM GENERAL FUND	-	1,000,000
	<u>3,480,482</u>	<u>6,230,575</u>
LESS: TRANSFER TO BUILDING FUND	3,480,482	6,230,575
	<u>-</u>	<u>-</u>
SCHEDULE 02: GENERAL FUND		
OPENING BALANCE	1,684,336	3,019,449
ADD: SURPLUS/(DEFICIT) FOR THE YEAR	2,747,320	-335,113
	<u>4,431,656</u>	<u>2,684,336</u>
LESS: TRANSFER TO CAPITAL FUND	-	1,000,000
	<u>4,431,656</u>	<u>1,684,336</u>
SCHEDULE 03: BUILDING FUND		
OPENING BALANCE	7,264,551	-
ADD:		
- APPROPRIATED FOR THE YEAR	-	1,033,976
- TRANSFER FROM CAPITAL FUND	3,480,482	6,230,575
- TRANSFER FROM GENERAL FUND	-	-
	<u>10,745,033</u>	<u>7,264,551</u>
SCHEDULE 05: CASH AND BANK BALANCES		
CASH AT BANK	2,739,652	521,554
CASH-IN-HAND	56,587	26,396
	<u>2,796,239</u>	<u>547,950</u>

Biswajit Saha

Satarupa Majumder



OUR SUPPORTERS



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Skill India



STAKEHOLDER VOICES

"Dear Satarupa,

It was a pleasure connecting with you as implementing partner for project UDITA, a Credai Bengal Women's wing initiative. Working with your organisation Swapnopuron society has been an enriching experience, your dedication towards impacting lives by way of education in the Sundarbans is commendable. Look forward to taking up many projects with your organisation. All the Best..!! Thank you."

Kavita Kajaria, Convenor - Credai Bengal, Womens wing.

"Something that showcases our impact is that many children reach school at 9 am even when their classes start at 11 am. Some of them get ready for school even during weekends. They are very excited to come here and learn"

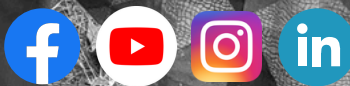
Fatema bibi, School Assistant, Bena branch

SUPPORT US!

"It's not **how much** you give, but how much **love** you put into giving"
- Mother Teresa



Scan here



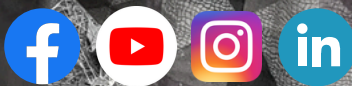
KATAKHALI SWAPNOPURON WELFARE SOCIETY

6138A BAGHAJATIN KOLKATA 700086, WEST BENGAL, INDIA

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