



Strengthening Communities, Ensuring Child Rights

Annual Report 2020-21

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Founder's Note

In the philosophy of the Japanese philosopher Daisaku Ikeda, the ultimate purpose of Education, as with life, is Happiness. I truly believe that the fundamental task of education is to ensure that knowledge serves to further the cause of human happiness and peace. It is with this belief that I started Swapnopuron - to help **instill a love of learning in the children** of the Sunderbans and to help them rise above the challenges of living in a remote, inhospitable area.

2020 has been the most surreal all over the world, and the Sunderbans are no different. Shortly after the **first wave of COVID** swept across India, the Sunderbans were hit by **Amphan, the worst cyclone in years**. This deadly combination devastated the region and plunged the already vulnerable communities into despair - livelihoods were lost, fields were destroyed by saline water. There was no food, no drinking water and no medical infrastructure to deal with the ongoing global pandemic.

Despite all these challenges, 2020 was a milestone year for us. At a time when institutions were shutting down, not only did we keep our school running, we started **three new remote Early Education Centres** at the request of the local government. Because of the extensive relief work, Swapnopuron gained immense **exposure in the islands** and our school saw a **sharp increase in enrollments** as more and more families became aware of its existence. This effort did not come easy. Every member of the organization was at the frontline. While the **board members enabled rapid mobilization of funds** and relief materials, our teachers worked day and night to **continue classes for children as well as join the relief effort!** They adapted to the whole new paradigm of **online teaching within four weeks of lockdown** and mobilized parents to adapt to it too. Amphan interrupted education again soon after. A lot of families lost their homes and their belongings, and there was no electricity for days on end. For the children who could not attend online classes, our teachers travelled miles on foot or by boat to hand-deliver study material and worksheets!

I am immensely grateful to **Kolkata Gives Foundation, United Way Kolkata, Junish Composite** and all our donors, volunteers, board & staff members and all the people who supported our efforts in these trying times. We could not have done this without you.

Our troubles are far from over - COVID still looms large over us and natural disasters are highly imminent in the coming year too. Whatever may be the case, Swapnopuron is fully prepared to stand by the Sunderbans and its children.



Mrs Satarupa Majumder
Founder, Chief Functionary
Swapnopuron Welfare Society

Satarupa is a primary and secondary school teacher with 15+ years of teaching experience and expertise in pedagogy development for primary and secondary education, and early childhood care & development. She serves as a member on the governmental sub-committee on Child Trafficking, part of the West Bengal Commission for Protection of Child Rights. Satarupa's incredible journey of starting Swapnopuron has been published in the Hindu and has been featured in The Better India's book 'The Book of Hope'.

She has been recognized for her humanitarian efforts by the International Justice Mission, Queens Entertainment and National Human Rights Organization, Lions Club, Rotary Club, Adamas University

“ **I am proud to say that, this year, Swapnopuron rose to the challenge and evolved rapidly to stand by the children and the communities we serve. For the first time we launched large-scale Disaster Relief and Community Building initiatives to help the islands cope with COVID as well as Amphan.** ”

Swapnopuron Welfare Society

'Swapnopuron' is a Bengali word that translates as "dream come true" and this is what the organization strives to give to the children of the Sunderbans. Katakhalī Swapnopuron Welfare Society (KSWS) is an NGO founded in 2012 to improve lives of the children living in the remote villages and islands of the Sunderbans by providing world class, CBSE-based, English-medium education through its full-time schools. Simultaneously, it strives to empower the community to support and protect their children through Child Protection, Adolescent Health, Women's Empowerment & Community aid programs.

SWS works in 11 panchayats (all nine panchayats of Hingalgañj and two panchayats of Hasnabad blocks in North 24 Parganas) which has a population of over two lakh people.



VISION

A safe empowered community where every child has an equal chance to realize his/her full potential.

MISSION

To empower children with holistic, quality education. To create a safe, fair community through building knowledge and livelihoods

BELIEF

All children should be given the opportunity to dream big, the tools to make their dreams come true and an ecosystem committed to support them

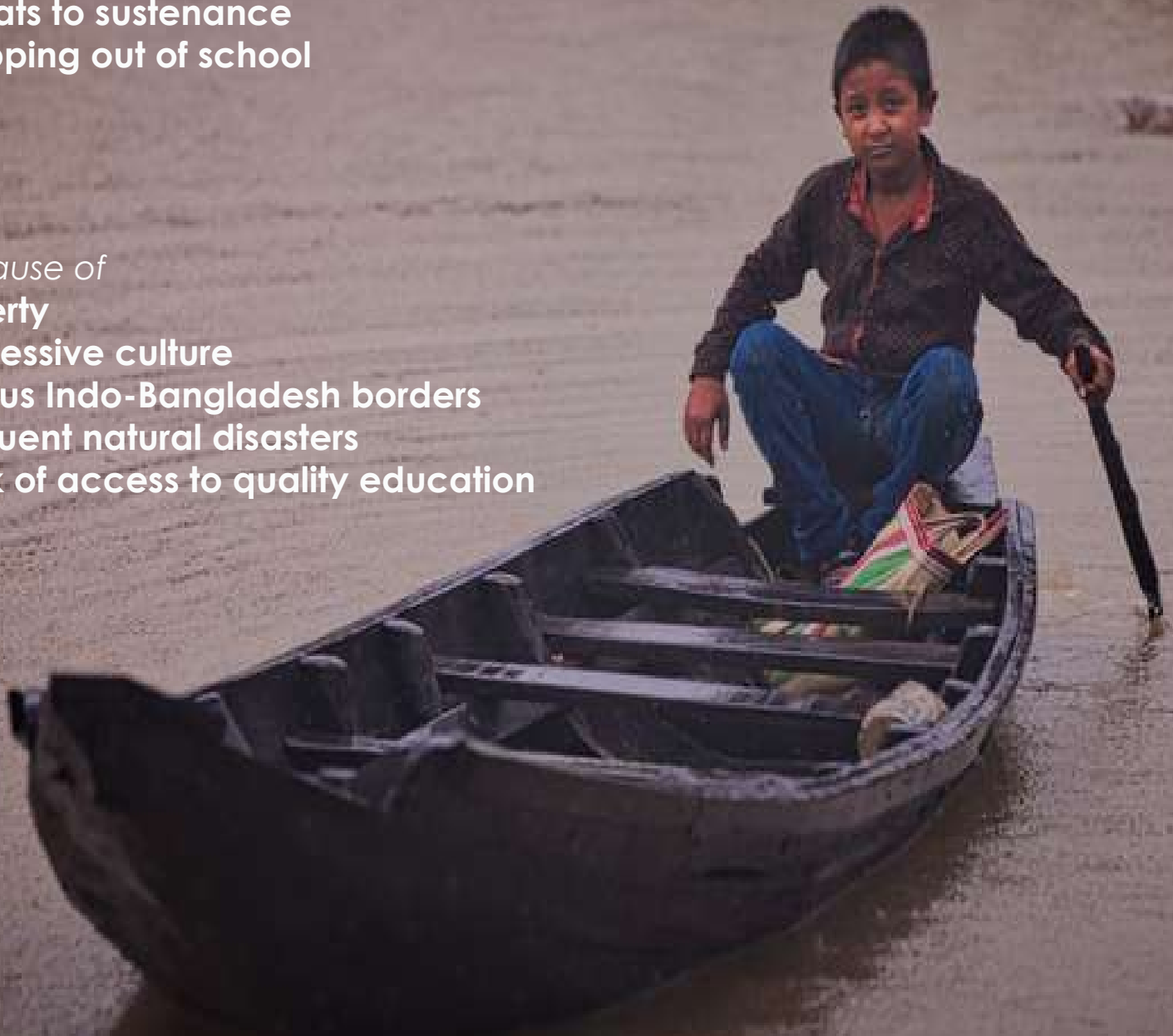
Children of the Sunderbans

vulnerable to

**Human trafficking,
Child marriage
Child labour
Abuse & exploitation
Threats to sustenance
Dropping out of school**

because of

**Poverty
Regressive culture
Porous Indo-Bangladesh borders
Frequent natural disasters
Lack of access to quality education**



Our Approach : Taking the Child from Risk to Success

In a place with multi-level vulnerabilities like the Sunderbans, teaching in a classroom is not enough. The community needs systemic support to be able to send their children to school.



1.

To Educate and Support the community to protect and educate their children

To create safety networks to avoid violation of child rights



SAVE THE CHILDREN



3.

To bring out best potential and give each child a chance to break out of the generational cycle of poverty and exploitation

To instill a love for education



GIVE THEM WORLD-CLASS EDUCATION



To build awareness about need for education, especially in families with first generation learners

To persuade families to send children, especially girl child, to school early

2.

GET THEM TO SCHOOL

To prevent dropping out of school for child labour, early marriage or stigma around menstruation

To support the community gain livelihood and cope with natural disasters and other emergencies

4.

KEEP THEM IN SCHOOL

Impact (2020-2021)



EDUCATION

364 students

1 main school building

4 remote Early Education Centres



CHILD PROTECTION

2 child marriages prevented



ADOLESCENT HEALTH & HYGIENE

4539 girls reached



WOMEN'S EMPOWERMENT

585 women trained



COMMUNITY AID

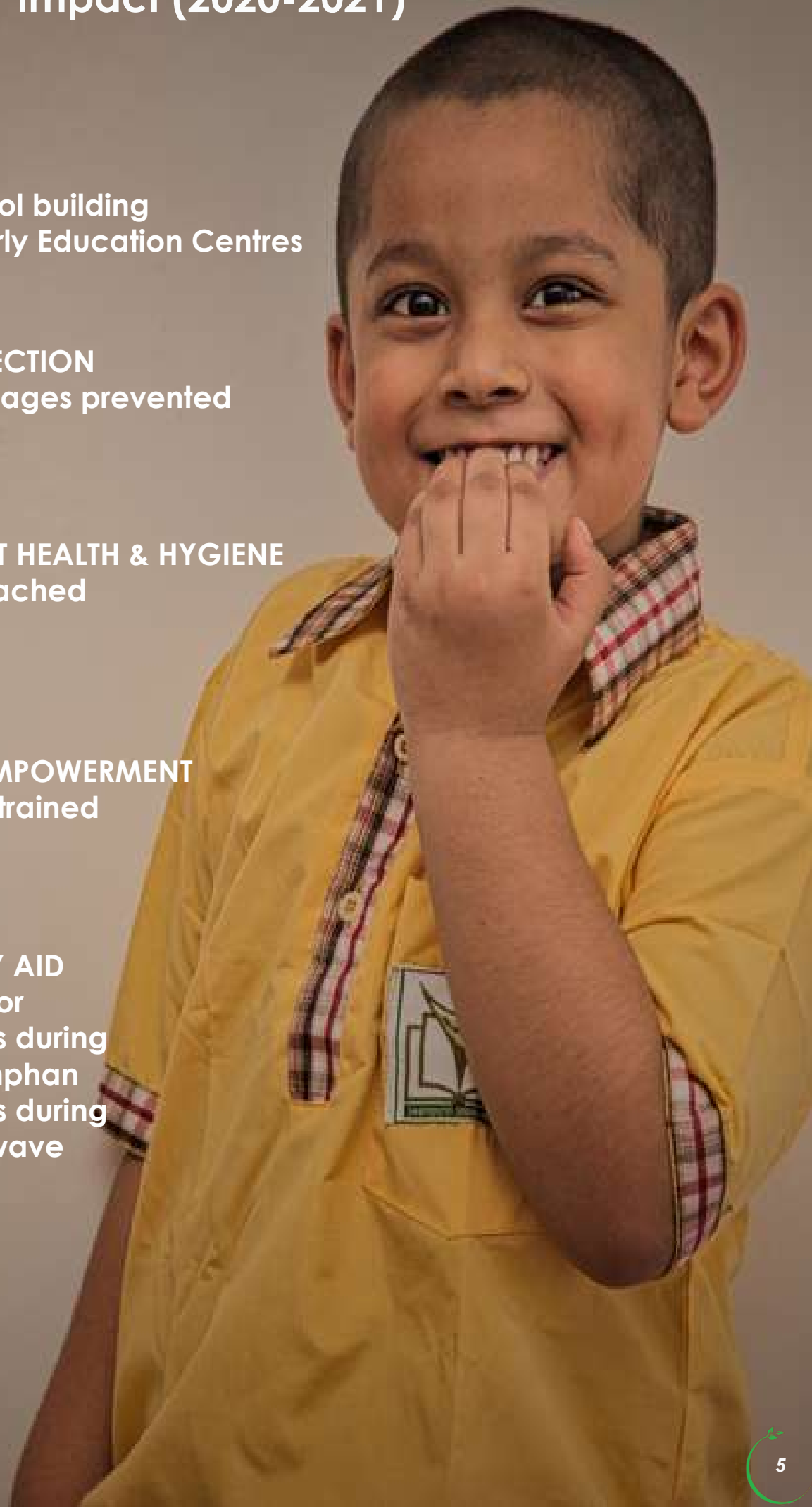
Relief work for

5000 families during

Cyclone Amphan

2500 families during

COVID first wave



EDUCATION PROGRAM



"Education is to ignite a flame. When teachers burn with a passion for truth, the desire to learn will be ignited in their students' hearts. When teachers are excited about culture and beauty, the creativity of their students will leap up like a bright flame."

- Daisaku Ikeda

EDUCATION

Objective : Full time english medium formal education

Swpnopuran Siksha Niketan is the only English medium school in the Hingalganj-Hasnabad area. We bring the latest teaching tools to the children through regular faculty training workshops and by inviting external experts to engage with the students. Our syllabus provides holistic education and brings together traditional subjects like mathematics and English, with various life-fulfilling activities like music and art, that help the children open up and express themselves.

Pedagogy

Pre-primary | Nursery, LKG, UKG

Montessori (Education and 5-point child development), Play-way method, Developmentally appropriate curriculum with emphasis on nutrition.

Using best practices culled from Indian and Global educational approaches, we have built our program on an experiential learning based curriculum. Strongly inspired by the Theory of Multiple Intelligence by Howard Gardener, we have interwoven play and active learning in every-day activities.

Primary | Classes I to IV

Activity based, Multi Grade Multi Level (MGML) teaching

Philosophy of 'educating for life' - English, Bengali ,Mathematics ,Computer , General Knowledge, Environmental Studies and Social Studies.

Middle and Secondary | Classes V to IX

Introduction to the CBSE system, Equal emphasis on development through sports and co-curricular activities like music, dance, yoga, theatre and art.



Capacity Building of Teachers

Education is not just about passing exams - students must find relevance in what they are learning and feel a love for knowing. Understanding what they study and demonstrating their own talent are necessary skills for children to excel in school and beyond. This demands a quality education infrastructure and thoroughly trained teachers. It is, therefore, not a wonder that students in remote areas are deprived of these basic education facilities.

SWS places great emphasis on teacher training as teachers are the main point of contact with learners at the grassroots level. Our training structure is multidimensional. We focus not only on core subjects like English and Mathematics, but also on the personal development of teachers. The aim is to make them patient, empathic and creative with students from diverse backgrounds. Teacher training is a continuous activity at Swapnopuram and happens in form of training sessions and workshops facilitated by experts throughout the year.

Areas of Capacity Building

Pre-primary and Primary Teaching Methods

Focus is on creating an engaging and enriching learning experience for students. Trainings include wide variety of learning areas - Teaching strategies, teaching-learning tools, pedagogy development, core subject skills, classroom management, activity-based teaching, worksheet development, creative art and aesthetic skills development

Communicative English

To enhance spoken and writing skills of teachers and equipping them provide quality English medium education

Mathematics Workshops

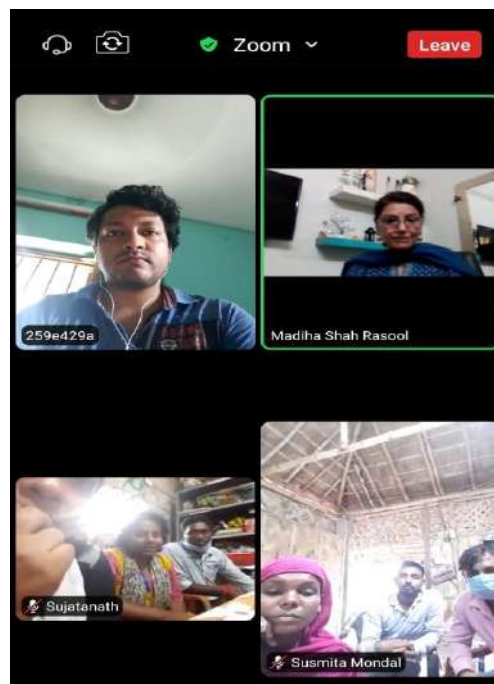
Using scientific means and experiential techniques of teaching mathematics

Life Coaching and Personality Development

To build self-awareness, professionalism, empathy and confidence for better classroom interactions. Basic counseling skills to engage with families and community. Leadership development.

Contextual Teaching

There has always been a disconnect between real life situation and classroom learning. We focus on contextualizing learning to enable learners to use language comfortably and confidently in real life situations.



PRIMARY & SECONDARY EDUCATION

Main school, Hingaljanj
Classes - Nursery to Class IX



No of Teachers	No of Students	Male	Female
7	258	134	124

PRE-PRIMARY EDUCATION | EARLY CHILDHOOD EDUCATION CENTRES

4 remote locations
Classes - Nursery to Class III

Operating out of donated or govt school premises, Planning to construct own premises next year



Location	Teachers	Students	Male	Female
Bena	3	25	13	12
Ganesh Mondal	2	16	12	4

Location	Teachers	Students	Male	Female
Chhota Sahebkali	2	40	22	18
Mallekangumpti	2	25	14	11



The first step towards our dream!

2020 has been a pivotal year for Swapnopuron Shiksha Niketan! Since inception, we have dreamt of bringing **world class education infrastructure** to the remote islands of the Sunderbans.

In 2018, 1.2 acres of land was leased and in **2020, the foundation of the new school building** of Swapnopuran Siksha Niketan at Hingalganj, Sunderbans, was laid with the support of our donor **Round Table India, Kolkata**. Construction activities were limited in 2020-21 considering COVID restrictions.

The plan is to build a three-floor building with 14 classrooms equipped with latest teaching aids, laboratories (Science, Computer, Math), a library, sanitary facilities, staff rooms and offices.

Once completed, this building will accomodate **2000** students from Nursery to Class XII.

The construction is planned in four phases. The first phase has been sponsored and we are actively seeking support for phases 2 to 4.

In five years, we plan to

- be **CBSE-affiliated** by the year 2024
- build a hostel for the students who live in the far off islands, or do not have a safe environment where they live
- setup a water purification plant at the school for our students and communities

EDUCATION IN THE TIMES OF COVID



Hybrid model adopted

70% children continued education online, **30%** through classes (staggered timings) and physical-worksheets delivered to door-step by teachers.

99%

appeared for the final exams of the academic year

Limited Disruption

in education. Only 30 days of break because of Cyclone Amphan in May. Online classes restarted in June.

Game changer : Technology

rapidly adopted by teachers and parents paved way for online classes. 40 parents bought new mobile handsets for children. 6 different platform used for engagement (WhatsApp, IMO, Google Meet, Google Forms & Calendar, Youtube)

Bridge Gap Education Project

At Bainara, education was completely disrupted by the Super Cyclonic Storm, Amphan. Homes were destroyed and children lost all their books and belongings. At the behest of the local community, Swapnopuron started this project for **114** government school students in Bainara, to help students of class X and XII prepare for 2021 board exams who had no means to study on their own. More children joined later, ranging from Class V to XII.

Duration : July-December 2020

CHILD PROTECTION

Objective : Strengthening community based Child Safety Net



The children of the Sunderbans face **constant threats to their safety and human rights** in the form of Human Trafficking, Early Marriage, Child Abuse & Exploitation, Child Labour, Elopement and more. SWS strives to protect the **basic rights of every child** in this region and give them **access to quality education, health & nutrition**. We ensure **community safety nets and platforms** for children to report wrongdoings. We do this in partnership with Panchayats, Blocs, Police and Local Administration.

Through this program we ensure –

- Children have **access** to Education - Anganwadis and Government schools.
- Children **do not drop out** of school due to familial economic constraints
- Children are **not forced** into child labour
- The **community is vigilant** about the safety of children
- **Advocacy for ensuring child rights** at state level - Swapnupron's Founder is member of the sub-committee on Child Trafficking, West Bengal Commission for Protection of Child Rights.

Two

early marriages stopped in 2020. Program inactive most of the year because of COVID

ADOLESCENT HEALTH & HYGIENE

Objective : Retaining girl students by ensuring Health & Hygiene awareness and amenities in school



For adolescent school going girls in the Sunderbans, almost all of who are first generation learners, menstruation is a big burden – there are no washrooms or waste disposal facilities in most schools. In addition, there is stigma surrounding menstruation in the community. This leads to frequent dropping out of adolescent girls.

To address this problem, SWS collaborates with the Department of Women & Child Development and Social Welfare of West Bengal to implement SAG - Kanyashree Programme at Kanchrapara and Garulia Blocs of West Bengal. This enterprise covers both school-going and out-of-school girls.

Activities -

- Distribution of sanitary pads
- Guiding the school administration in providing requisite sanitation services at school
- Spreading awareness about menstruation and related health & hygiene practices

4539

*girls reached over **58** sessions in Kanchrapara and Garulia blocks*

WOMEN EMPOWERMENT

Objective : Empowering mothers to support their child's education



A majority of the families living in the remote islands of the Sunderbans have seasonal livelihoods and hence, do not have consistent income. Most of the men migrate to the cities for work and women are primarily left to fend for themselves and their families. Income is meagre and survival is a priority; education is not an option.

By empowering these women to learn a skill and earn a living, we help the family send their child to school. Through this program we provide livelihood training in partnership with NGOs and aid the women become financially independent. SWS also assists in marketing the products made by the local women(through personal networks).

Currently training is provided in -

Livelihoods | Duck rearing, Horticulture, Tailoring

Skill Training | Batik block printing, Candle making, Poultry farming

SKILL TRAINING



80

women trained for 4 months in poultry farming at Puratan Sahebkali, Hingalganj Block



13

women trained in Batik block printing



55

women trained in Candle making

LIVELIHOODS



57
women trained in Tailoring



130
ducklings provided to 11 women



250
women trained in Horticulture





COMMUNITY AID : AMPHAN

In May 2020, when the world was reeling under the Coronavirus outbreak, the catastrophic super cyclone Amphan crashed into the entire Sundarbans region. Several islands were submerged under saline waters and disconnected from the mainland. Over 60,000 houses were completely demolished and more than one lakh households severely impacted. People not only lost property and livelihoods, but also faced scarcity of food and drinking water. Significant numbers left their homes to seek sanctuary in safer areas. Hingalganj and Hasnabad were among the two most affected Blocs in the District.

Swapnopuron's relief team worked round the clock with all available resources. We received tremendous support from the communities, Panchayats, Block Development Officers and the Police.

Community rehabilitation and the rebuilding of lives continues to this day.

Location

Panchayats in Hingalganj Block | *Rupomari, Bispur, Sahebkhali, Dulduli*
Panchayats in Hasnabad Block | *Barunhat-Rameshwarpur, Chakpatli*

Project Partners

Kolkata Gives Foundation, Prayatna Foundation, Goonj, Zomato Foundation

AMPHAN RAPID RESPONSE

Six
community
kitchens
set up



76,174
cooked meals
served over
a month



1864
houses given
tarpauline for
rebuilding



AMPHAN RAPID RESPONSE

5042
families given
dry ration kits



1000
litres of drinking
water per day
for a month



Miscellaneous
150 pieces mosquito nets
910 packs of sanitary napkins
150 pieces of towels
49 items of clothes
34 items of utensils
14 pieces of bed covers
250 packs of detergent

**250 Solar
Lamps distributed**

**240 packets
of ORS**

COMMUNITY AID : COVID-19



Like anywhere else, people of the Sunderbans were not prepared for either the pandemic or the subsequent lockdown. Since a majority of the families in the region are daily wage earners, financial ruin was inevitable. Added to that, many migrant labourers had lost their jobs and returned to the villages, while labourers at the brick kilns could not go back to their native places.

We immediately put together a team of volunteers, joined by our incredible staff of teachers and started distribution of meals and ration. We also conducted awareness drives with focus on keeping communities safe through preparedness, preventive hygiene and breaking resistance to vaccination and masking.

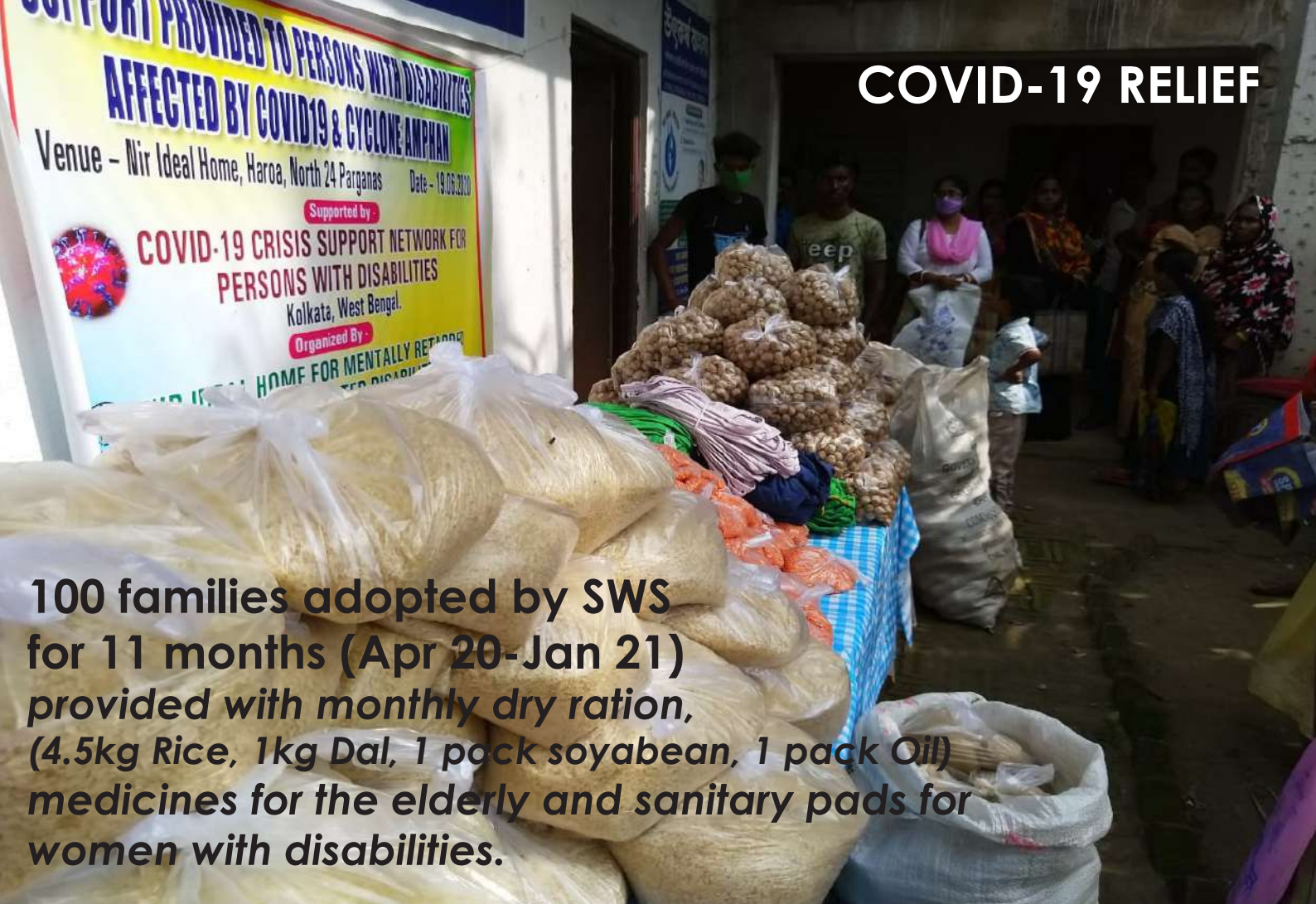
Locations

Rameshwarpur Barunhat, Chakpatli, Hingalganj, Sandelerbill, Bishpur, Jogeshganj, Gobindokati, Kalitala

Project Partners

Kolkata Gives Foundation, United Way Kolkata

COVID-19 RELIEF



100 families adopted by SWS for 11 months (Apr 20-Jan 21) provided with monthly dry ration, (4.5kg Rice, 1kg Dal, 1 pack soyabean, 1 pack Oil) medicines for the elderly and sanitary pads for women with disabilities.

75

elderly, living alone or raising grandchildren, and single mothers

60

families with one or more persons with disabilities



1650

Sweaters, cardigans, blankets distributed



13,550

dry ration kits distributed



300

hygiene kits, each containing 1 sanitizer, 10 masks, 1 handwash, 1 detergent powder pack distributed

COMMUNITY AID : REBUILDING THE SUNDERBANS



Dealing with the widespread devastation caused by Amphan has been Swapnopuron's biggest challenge. The cyclone not only washed away lives and livelihoods, but left a wake of destruction. Rivers overflowed as embankments were inundated, well and ponds were submerged in saline water rendering them unusable, farms were filled with brackish water that made them unfit for cultivation, semi-kuchcha houses collapsed and livestock was swept away.

Although we started immediately after Amphan, the task of rehabilitation and rebuilding continues to this day.

Location

Bainara and Sahebkhali in Hingalganj Block

Project Partners

Goonj

REBUILDING THE SUNDERBANS

POND CLEANING | 25 ponds cleaned



MANGROVE PLANTATION | 50,000 saplings planted | 450 distributed



TUBEWELL REPAIR | 10 tubewells repaired



Damaged during Amphan



Repaired by SWS

SUCCESS STORIES



Pallabi Mandal
Class III

Pallabi is a very bright child who had always been attentive to her studies. A few years ago, her father lost one kidney and damaged the other. The burden of livelihood as well as medical expenses was suddenly upon her mother, who works out of the village. As the single earning member, it became challenging for her mother to run the household, pay for her husband's dialysis and afford Pallabi's school expenses.

She then heard of Swapnouron offering subsidized education and enrolled Pallabi in our school. Since then Pallabi has continued her education uninterrupted, flourishing as a student. Despite the challenges at home, Pallabi has shown great dedication to her studies. She has no trouble coping even though she does not get any academic help at home.

Pallabi loves coming to school, is always punctual and proactive in school activities. Pallabi's mother is happy that the family's lack of funds did not come in the way of her child's education and dreams. She wishes for Pallabi to complete her education and SWS is determined to make that happen.

Akash was still a toddler when both his parents separated and remarried others and left Akash and his sister with his grandparents, who were too old to take care of the children. Eventually, Akash's Uncle and Aunt took both siblings in their care. His uncle is a landless laborer working in another city and his aunt is a Beedi worker.

They dreamed of providing Akash with good quality education, but knew they could not afford it. Swapnopuron became a ray of hope for them when Akash enrolled in our school for a nominal fee. They believe that SWS can help them fulfill their dreams for Akash.

Before joining Swapnopuron, Akash did not have any kind of formal education and lacked knowledge of English, Mathematics and even his native language, Bengali. Today, after two years at SWS, Akash has improved significantly in his studies and shows great interest in school activities. He used to be very unresponsive and shy, but with continued effort and encouragement from our teachers, he has opened up and takes an active interest in everything.

We are honoured to be a part of Akash and his family's dream of a brighter tomorrow.



Akash Sardar
UKG

***“Believing in people, believing in some rich undiscovered quality and drawing it out - that is the vigorous spirit of education.”
- Daisaku Ikeda***

Testimonials



“ After COVID and Amphan, we did not have any livelihood options left. Swapnopuron involved us in community rebuilding activities and provided us dry ration for the work. This support was a blessing for us and gave us the hope for survival. If Swapnopuron can continue this support for coming months, we will be able to survive this setback and resume our normal lives. ”

Commendation Letter from Block Development Office, Ms Somya Ghosh

To.
Mrs. Satasupa Majumder
Chief Functionary,
Swapnopuron Welfare Society.



31.08.2020.

Madam,

It was a pleasure to be associated with you & your Society in different kinds of social & relief activities during the last two (02) yrs in Hingalguri Block.

Your Society did a tremendous & commendable work during the aftermath of Super Cyclone AMPHAN in our block. The way the volunteers of your Society provided relief to the cyclone affected families in Bainara, Rupmasi, Halda Banstala, Dhanikhali areas of our block speaks volumes of their selfless dedication & rising to the occasion in the hour of need.

Besides the school which your Society is running in Hingalguri GP area caters to primary education of the nearby needy

children. Hope the school can grow in stature & provide ~~the~~ quality education for the upliftment of children of the needy families.

Last but not the least your demeanor, professionalism & your association with the Block Development office, Hingalguri during the last two years will always be remembered.

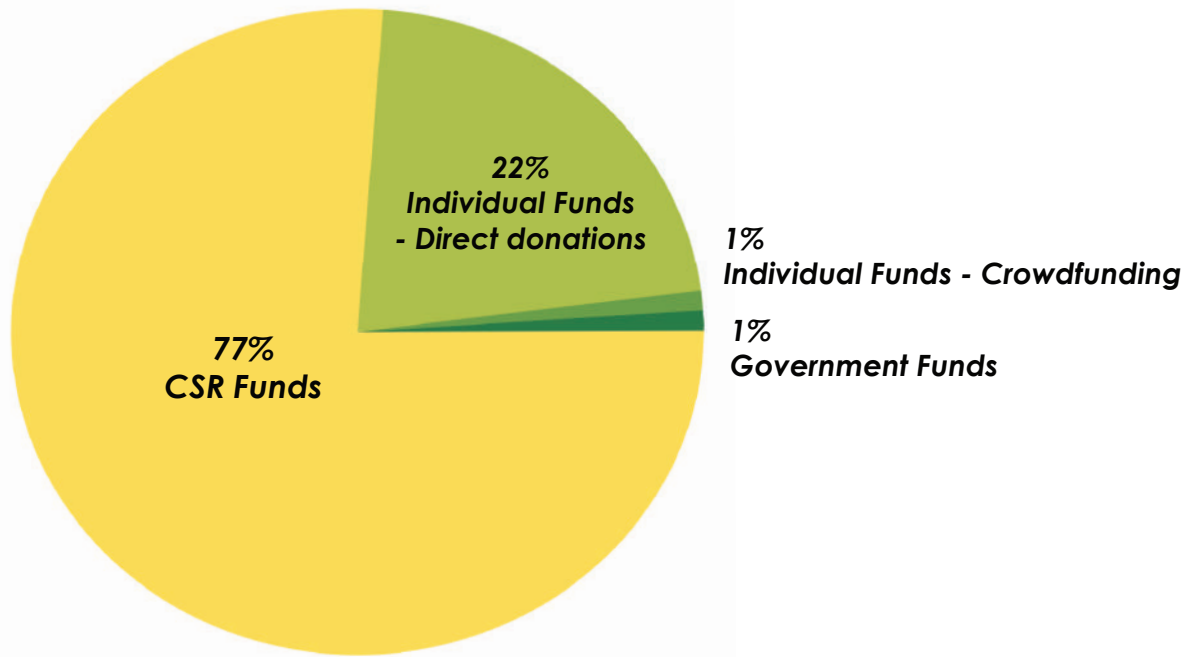
Wishing you & your Society a very bright future & hope to get associated with your works someday somewhere again.

Yours faithfully,

Somya Ghosh
Block Development Officer,
Hingalguri Block,
North 24 Parganas.

Block Development Office,
Hingalguri, North 24 Parganas.

FUNDS RAISED



Total funds raised in 20-21 : INR 1,27,81,847

KEY FUNDERS



TIDE WATER OIL CO. (INDIA) LTD.

KEY PROGRAM PARTNERS



Challenges we faced this year

Attrition of students

- Families displaced by or migrated because of cyclone and COVID
- Parents unable to pay even basic fee every month
- School van fee, even if minimal, a deterrent for parents

Attrition of Teachers

Several teachers left citing low salary as a reason

Skill Training not translating to income

The trainees need more than just skill - they need the initial setup and capital to be able to turn the skill into a business

Temporary premises for remote centres

Our remote centres are operating out of government school building, but once the schools reopen, we will need to relocate.

Operations team inadequate

Swapnopuron is growing rapidly and this transition needs to be supported with a well-structured operations team. Presently, all administrative and management duties are handled by the Founder.

Construction of Hingalganj Main School Building

Ground floor partially done, Ground and 1st floor to be completed next year

Organization Development

- Setup a robust operations, fundraising and management team
- Define internal systems and processes

Capacity building of teachers in

- Pedagogical training
- SE Learning workshops
- Dance, Movement therapy workshop
- Resource Material and Worksheet Development
- Curriculum Development and Upgradation
- Multi Grade Multi Level teaching

Implementation of MGML in schools

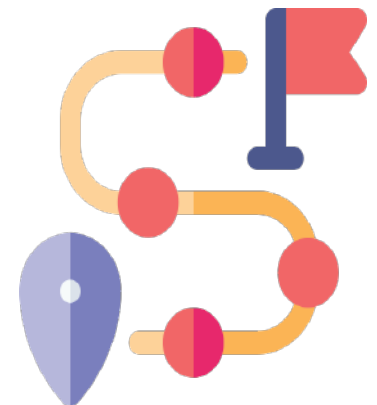
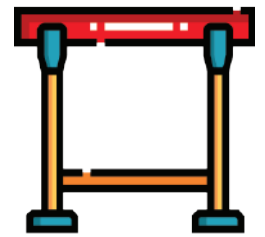
- Standardize and practice MGML across all centres

Expand to higher classes IX -XII

Add 3 school vans to existing fleet

After School Program

Start an after school program for children lagging behind in academics and government school dropouts to either reintegrate them into the mainstream or to prepare for NIOS (National Institute of Open Schooling)



Future Plans

GOVERNING BOARD



Mr Prasenjit Sarkar
President



Mrs Radha Arakkal
Vice-President



Mrs Satarupa Majumder
*Chief Secretary,
Founder*



Mr Biswajit Saha
Treasurer



Mrs Santwana Basu



Dr Shibani Chakraborty



Mrs Aparajita Saha

ADVISORY BOARD



Mrs Bratati Bhattacharya



Dr Navanita Lahiri



Mr Dipjyoti Deb



Mrs Bhargavi Maity



Mrs Swati Sarawagi

KATAKHALI SWAPNOPURON WELFARE SOCIETY

G-137A BAGHAJATIN ROAD, KOLKATA 700086

BALANCE SHEET

AS AT 31ST MARCH, 2021

LIABILITIES	SCH	YR ENDED 31.03.2021 (INR)	YR ENDED 31.03.2020 (INR)	ASSETS	SCH	YR ENDED 31.03.2021 (INR)	YR ENDED 31.03.2020 (INR)
FUND ACCOUNT		8,948,887	3,019,449	FIXED ASSETS	04	1,089,251	967,947
CAPITAL FUND	01	-	-				
GENERAL FUND	02	1,684,336	3,019,449	CAPITAL WORK-IN-PROGRESS (BUILDING)		7,264,551	521,693
BUILDING FUND	03	7,264,551	-	LOANS & ADVANCES		348,458	360,363
CURRENT LIABILITIES		301,323	293,761				
SUNDRY CREDITORS		10,763	114,261	CASH & BANK BALANCES	05	547,950	1,463,207
OTHER CURRENT LIABILITIES		290,560	179,500				
		9,250,210	3,313,210			9,250,210	3,313,210

For Katakhalī Swapnopuron Welfare Society

Biswajit Saha
Treasurer

Satayya Majumdar
Secretary

for Choudhary Sharma & Associates
Chartered Accountants
F.R.NO 318065E

M. M. Agrawal

M.M.AGRAWAL
PARTNER

MEMBERSHIP NO. 054377



DATE: 12TH FEBRUARY, 2022
PLACE: KOLKATA

AUDITED BALANCE SHEET 2020-21

KATAKHALI SWAPNOPURON WELFARE SOCIETY

G-137A BAGHAJATIN ROAD, KOLKATA 700086

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE	SCH	YR ENDED 31.03.2021 (INR)	YR ENDED 31.03.2020 (INR)	INCOME	SCH	YR ENDED 31.03.2021 (INR)	YR ENDED 31.03.2020 (INR)
ADMINISTRATIVE EXPENSES	06	1,022,970	872,462	ADMISSION, TUITION AND OTHER FEES		402,335	406,701
EDUCATIONAL PROGRAM	07	2,414,856	2,351,367	DONATIONS RECEIVED - IN KIND		5,928,309	359,351
RELIEF TO POOR PROGRAM	08	7,617,815	365,006	DONATIONS RECEIVED - OTHERS		5,831,833	5,108,899
LAND LEASE RENT		125,000	-	BANK INTEREST		8,644	5,748
LEASE REGISTRATION FEE		-	192,017				
DONATION PAID		100	-				
PUBLICITY & PROMOTION		291,517	82,206				
EXPENDITURE BEFORE CAPITAL APPROPRIATIONS		11,472,258	3,863,058				
SURPLUS-BEFORE CAPITAL APPROPRIATIONS C/D		698,863	2,017,641				
		12,171,121	5,880,699			12,171,121	5,880,699
TRANSFER TO BUILDING FUND		1,033,976	-	SURPLUS-BEFORE CAPITAL APPROPRIATIONS B/D		698,863	2,017,641
SURPLUS-BEING EXCESS OF INCOME OVER EXPENDITURE		-	2,017,641	DEFICIT-BEING EXCESS OF EXPENDITURE OVER INCOME		335,113	-
		1,033,976	2,017,641			1,033,976	2,017,641

For Katakhalı Swapnopuron Welfare Society

Binayit Saha
Treasurer

Satya Majumdar
Secretary

for Choudhary Sharma & Associates
Chartered Accountants
F.R. NO 318065E

M. M. Agrawal

M.M.AGRAWAL
PARTNER

MEMBERSHIP NO. 054377



DATE: 12TH FEBRUARY, 2022

PLACE: KOLKATA

AUDITED BALANCE SHEET 2020-21

SCHEDULES

	YR ENDED 31.03.2021 (INR)	YR ENDED 31.03.2020 (INR)
SCHEDULE 01: CAPITAL FUND		
OPENING BALANCE	-	-
ADD: RECEIPT DURING THE YEAR	5,230,575	-
	<u>5,230,575</u>	-
ADD: TRANSFER FROM GENERAL FUND	1,000,000	-
	<u>6,230,575</u>	-
LESS: TRANSFER TO BUILDING FUND	6,230,575	-
	<u>-</u>	<u>-</u>
SCHEDULE 02: GENERAL FUND		
OPENING BALANCE	3,019,449	1,001,808
ADD: SURPLUS/(DEFICIT) FOR THE YEAR	-335,113	2,017,641
	<u>2,684,336</u>	<u>3,019,449</u>
LESS: TRANSFER TO CAPITAL FUND	1,000,000	-
	<u>1,684,336</u>	<u>3,019,449</u>
SCHEDULE 03: BUILDING FUND		
OPENING BALANCE	-	-
ADD:		
- APPROPRIATED FOR THE YEAR	1,033,976	-
- TRANSFER FROM CAPITAL FUND	6,230,575	-
- TRANSFER FROM GENERAL FUND	-	-
	<u>7,264,551</u>	<u>-</u>
SCHEDULE 05: CASH AND BANK BALANCES		
CASH AT BANK	521,554	1,447,073
CASH-IN-HAND	26,396	16,134
	<u>547,950</u>	<u>1,463,207</u>
SCHEDULE 06: ADMINISTRATIVE EXPENSES		
OFFICE RENT	73,800	72,000
PRINTING & STATIONERY	157,208	105,465
DEPRECIATION	60,704	36,860
TRAVELLING & CONVEYANCE	280,938	356,882
AUDIT FEES	23,600	10,000
OTHER ADMINISTRATIVE EXPENSES	426,720	291,255
	<u>1,022,970</u>	<u>872,462</u>

KATAKHALI SWAPNOBUDH WELFARE SOCIETY

Satarupa Majumdar
rotar President Treasurer



AUDITED BALANCE SHEET 2020-21

SCHEDULE 04: FIXED ASSETS

DESCRIPTION OF ASSETS	DEPRECIATION % APPLIED	WRITTEN DOWN VALUE			DEPRECIATION FOR THE YEAR	NET BLOCK
		OPENING BALANCE	ADDITIONS FOR THE YEAR	CLOSING BALANCE		
BUILDING	-	685,352	15,729	701,081	-	701,081
COMPUTER (OLD)	40%	19,429	-	19,429	7,772	11,657
COMPUTER	-	-	15,229	15,229	5,541	9,688
FURNITURE & FIXTURES (OLD)	10%	151,031	-	151,031	15,103	135,928
FURNITURE & FIXTURES	-	-	151,050	151,050	11,530	139,520
SEWING MACHINE	15%	96,385	-	96,385	14,458	81,927
SOFTWARE	40%	15,750	-	15,750	6,300	9,450
		967,947	182,008	1,149,955	60,704	1,089,251



KATARNALI SHAFIENOURON WELFARE SOCIETY

Satampa Majumder
 Satampa Majumder
 President Treasurer

AUDITED BALANCE SHEET 2020-21

SCHEDULE 07: EDUCATIONAL PROGRAM

CAPACITY BUILDING EXPENSES	310,892	307,140
SCHOOL RUNNING EXPENSES	823,809	862,726
EMPLOYEE BENEFIT EXPENSES	1,210,199	1,066,923
OTHER PROGRAM & PROJECT EXPENSES	69,957	114,578
	<u>2,414,857</u>	<u>2,351,367</u>

SCHEDULE 08: RELIEF TO POOR PROGRAM

LIVELIHOOD PROJECT-HANDICRAFT	19,238	161,306
RELIEF/SOCIAL WELFARE EXPENSES	7,458,577	159,700
SAG KP (GOVT OF WEST BENGAL)	140,000	44,000
	<u>7,617,815</u>	<u>365,006</u>

KATAKHALI SWAPNAPURON WELFARE SOCIETY

Satarupa Majumder

Secretary

President


Treasurer



Katakhali Swapnopron Welfare Society

G-137A, Baghajatin, Near Vivekanada Sangha Club, Opposite Iris Hospital, Kolkata – 700086 

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DONATE THROUGH UPI



Steps to pay

Open UPI App->Select 'Tap to Pay'
->Scan QR code->Enter Amount

